

## **Program A: Public Transportation**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

1. (KEY) To enhance safety guidance/procedures for Public Transportation Vehicle Safety Program by reducing reportable accidents involving property/equipment to less than 20.

Strategic Link: 3.7 Enhance safety guidance/procedures for Public Transportation Vehicle Safety Program by reducing reportable accidents involving property/equipment to less than 20 by June 2006

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of reportable accidents involving property or equipment	Not Applicable	Not Applicable	Not Applicable	Not Applicable	20	20

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

## 2. (KEY) To enhance safety for rail fixed guideway systems to reduce accidents involving property/equipment to less than 5.

Strategic Link: 3.8 Enhance safety for rail fixed guideway systems to reduce accidents involving property/equipment to less than 5 by June 2003

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of accidents involving property or equipment	Not Applicable	6	Not Applicable	Not Applicable	5	5

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

## 3. (KEY) To enhance safety for rail fixed guideway systems to reportable injuries involving passengers/public by less than 10.

Strategic Link: 3.11 Enhance safety for rail fixed guideway systems to reportable injuries involving passengers/public by less than 10 by June 2003

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Annual number of reportable injuries involving passengers/public	Not Applicable	Not Applicable	Not Applicable	Not Applicable	10	10

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

## 4. (KEY) To enhance safety for rail fixed guideway systems to reportable fatalities involving passengers/public to 0.

Strategic Link: 3.13 Enhance safety for rail fixed guideway systems to reportable fatalities involving passengers/public to 0 by June 2003

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Annual number of reportable fatalities involving passengers/public	Not Applicable	0	Not Applicable	Not Applicable	0	0

DEPARTMENT ID: DOTD

AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

PROGRAM ID: PUBLIC TRANSPORTATION

## 5. (KEY) To develop and implement maintenance management system by completing 40% of the milestones.

Strategic Link: 4.8 Develop and implement maintenance management system for fleet of Federal Transit Administration funded vehicles by June 2006

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percent of milestones complete	Not Applicable	Not Applicable	Not Applicable	Not Applicable	40.00%	40.00%

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## 6. (KEY) To improve and expand transit systems to provide increased mobility of Louisiana's citizens in 36 parishes with full or partial coverage.

Strategic Link: 6.4 Improve and expand transit systems to provide increased mobility of Louisiana's citizens in 44 parishes with full or partial coverage by June 2006

Louisiana: Vision 2020 Link: 2.2.11

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Parishes with Full or Partial Coverage	Not Applicable	36	Not Applicable	Not Applicable	36	36

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AGENCY ID: 07-275 OFFICE OF PUBLIC WORKS AND INTERMODAL TRANSPORTATION

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7. (KEY) To retain, expand and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with limited or no freight railroad service to 17.

Strategic Link: 6.5 Retain, expand and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with limited or no freight railroad service.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Parishes with Limited or No Freight Railroad Service	Not Applicable	17	Not Applicable	Not Applicable	17	17



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8. (KEY) To retain, expand and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with no passenger/commuter rail service to 48.

Strategic Link: 6.8 Retain, expand and/or improve Louisiana's passenger/commuter and freight rail service by decreasing the number of parishes with no passenger/commuter rail service.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Parishes with Limited or no passenger/commuter rail service.	Not Applicable	49	Not Applicable	Not Applicable	48	48